For the Month of

June 2007

Cash Grant Programs

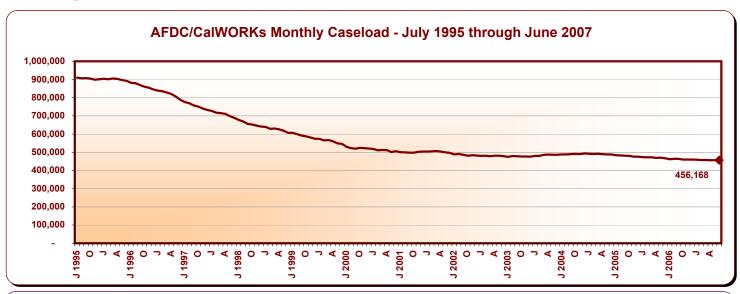
California Work Opportunity and Responsibility to Kids (CalWORKs)
Foster Care (FC)
Supplemental Security Income/State Supplementary Payment (SSI/SSP)
General Relief (GR)

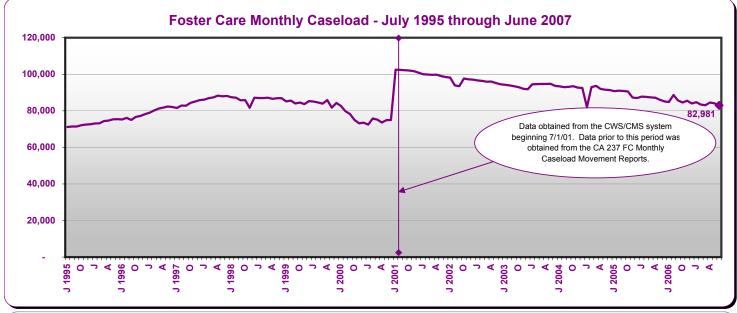
Non-Cash Grant Programs

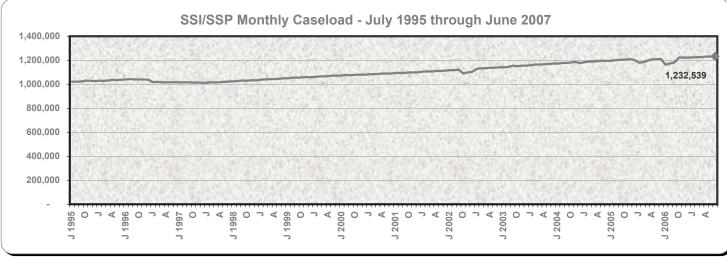
Federal Food Stamp Program (FS)
California Food Assistance Program (CFAP)
In-Home Supportive Services (IHSS)

Monthly Caseload Trend Graphs with Current Month Value Displayed

August 31, 2007 June 2007

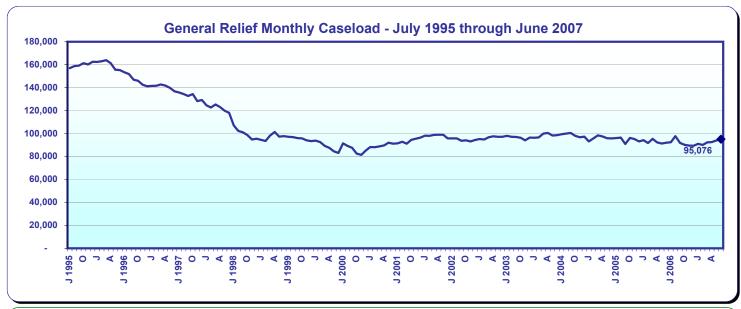


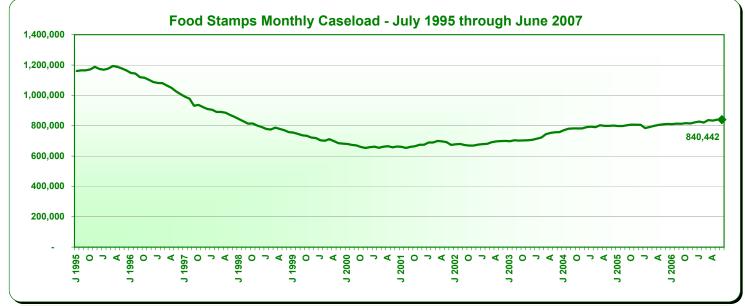


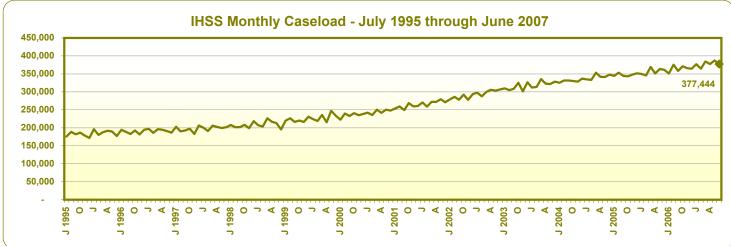


Monthly Caseload Trend Graphs with Current Month Value Displayed

August 31, 2007 June 2007







August 31, 2007

June 2007

	Recipients				Average Monthly Benefits		
_	Change from Percent Change from			e from			
Programs	June 2007	May 2007	<i>May</i> 2007	June 2006	June 2007	June 2006	
California Work Opportunity and					\$ \$		
Responsibility to Kids (CalWORKs) - persons a/	1,133,801	(2,321)	(0.2)	(2.7)			
Children	903,394	(3,134)	(0.3)	(2.9)			
Cases	456,168	(450)	(0.1)	(2.7)	522.40	520.43	
CalWORKs payments (\$ in millions)	\$238.3	(\$1.1)	(0.4)	(2.3)			
Two Parent Families - persons	129,664	(745)	(0.6)	(3.4)			
Children	75,927	(918)	(1.2)	(5.1)			
Cases	32,407	(410)	(1.2)	(4.0)	605.48	605.54	
Payments (\$ in millions)	\$19.6	(\$0.4)	(2.0)	(4.0)	000.10	000.01	
Zero Parent Families - persons	323,031	(1,498)	(0.5)	(1.7)			
Children	•	, ,	` ,	, ,			
	323,031 165,805	(1,498)	(0.5)	(1.7)	489.83	486.42	
Cases	\$81.2	(822) (\$0.9)	(0.5) (1.1)	(2.4) (1.7)	409.00	400.42	
Payments (\$ in millions)			` '				
	484,270	2,260	0.5	(2.1)			
Children	330,689	1,512	0.5	(2.8)	540.04		
Cases	184,366	819	0.4	(2.5)	546.34	550.75	
Payments (\$ in millions)	\$100.7	\$0.3	0.3	(3.3)			
TANF Timed-Out - persons	83,853	(699)	(0.8)	(13.1)			
Children	60,764	(591)	(1.0)	(13.6)	574.84	543.36	
Cases	28,288 \$16.3	(146) (\$0.2)	(0.5) (1.2)	(13.2) (8.2)	374.04	343.30	
Payments (\$ in millions)			, ,				
Safety Net - persons	112,983	(1,639)	(1.4)	2.0			
Children	112,983	(1,639)	(1.4)	2.0	450.00	407.55	
Cases	45,302	109	0.2	4.9	452.02	437.55	
Payments (\$ in millions)	\$20.5	\$0.1	0.5	8.4			
Foster Care (FC) Program - children	82,981	(1,092)	(1.3)	(2.6)			
Relative Home placements	30,061	(225)	(0.7)	(0.4)			
Foster Family Agency placements	21,160	(314)	(1.5)	2.4			
Foster Family Home placements	7,841	(287)	(3.5)	(10.0)			
Group Home placements	13,883	(184)	(1.3)	(8.9)			
Guardian Home placements	8,089	(71)	(0.9)	(3.0)			
Other/Unspecified Home placements	1,607	30	1.9	(4.5)			
Other Facility placements	340	(41)	(10.8)	(17.1)			
Supplemental Security Income/State Supplementary							
Payment (SSI/SSP) - persons b/	1,232,539	2,007	0.2	1.9			
Aged	363,324	699	0.2	1.4	533.16	526.86	
Blind	20,931	(16)	(0.1)	(2.1)	661.60	651.89	
Disabled	848,284	1,324	0.2	2.2	642.08	624.82	
SSI/SSP payments (\$ in millions)	\$752.2	\$3.4	0.5	4.3			
General Relief (GR) - persons	95,076	1,504	1.6	1.1	239.43	239.19	
	June	May	June				
	2007	2007	2006				
California unemployment rate (seasonally adjusted)	5.2%	5.2%	4.9%				
California population on assistance c/	6.7	6.7	6.8				

a/ All CalWORKs data is for cash grant cases only.

Data represents the most current statistics available at the time of publication. Current month data includes prior month(s) data if current month is not reported timely by the County. Prior period data is updated to include the most current information, including County reported changes/updates.

b/ Estimate based on preliminary data from the Social Security Administration.

c/ Persons receiving CalWORKs, SSI/SSP, or GR.

August 31, 2007 June 2007

		Recipients			Average Monthly Benefits		
	_		Change from	Percent Change	from		
	Programs	June 2007	Мау 2007	Мау 2007	June 2006	June 2007	June 2006
						\$ \$	
Federal and State	e Food Stamp (FS) Program					Average Coupor	Value
Persons		2,067,723	4,446	0.2	2.7	106.18	99.85
Assistance:	persons	647,341	(665)	(0.1)	(5.3)		
	households	255,879	(224)	(0.1)	(5.0)		
Nonassistance:	persons	1,420,382	5,111	0.4	6.8		
	households	584,563	2,965	0.5	7.7		
Expenditures pa	aid (\$ in millions)	\$219.5	\$0.1	0.0	9.2		
Federal Food Sta	amp (FS) Program						
Persons		2,047,523	4,249	0.2	2.7	106.37	99.98
Assistance:	persons	642,652	(671)	(0.1)	(5.3)		
	households d/	254,505	(238)	(0.1)	(5.0)		
Nonassistance:	persons	1,404,871	4,920	0.4	6.9		
	households d/	577,797	2,928	0.5	7.8		
Expenditures pa	aid (\$ in millions)	\$217.8	\$0.1	0.1	9.3		
	Assistance Program (CFAP) e/						
Persons		20,200	197	1.0	1.1	86.66	87.14
Assistance:	persons	4,689	6	0.1	(2.9)		
	households f/	1,374	14	1.0	(4.8)		
Nonassistance:	persons	15,511	191	1.2	2.4		
	persons	6,766	37	0.5	0.4		
Expenditures p	households f/	\$1.8	(\$0.1)	(3.6)	0.6		
In-Home Support	tive Services (IHSS)					Average Cost Per	Person
	ng paid services	377.444	(9,871)	(2.5)	4.4	865.44	815.18
	e paid	32,379,220	(345,687)	(1.1)	5.7	333.17	0.10.10
	aid (\$ in millions)	\$326.7	(\$4.3)	(1.3)	10.9		

- d/ Combined count of Federal only and a portion of Federal-CFAP mixed households based on the percentage of Federal persons in Federal-CFAP mixed households.
- e/ Combined count of State only and a portion of Federal-CFAP mixed households based on the percentage of State persons in Federal-CFAP mixed households.
- f/ Based on paid cases for the month.

CalWORKs Non-Exempt Assistance Unit Maximum Aid Payment (MAP) and Food Stamp (FS) Allotment

I	MAP (Effective 7/1	/06)	FS Allotments (10/1/06 - 9/30/07)	
Eligible persons in the same home	Region 1 Region 2		Eligible persons in the FS household	Maximum Coupon Allotment
1	\$359	\$340	1	\$155
2	584	555	2	284
3	723	689	3	408
4	862	821	4	518
5	980	934	5	615
6	1,101	1,049	6	738
7	1,210	1,150	7	816
8	1,318	1,255	8	932
9	1,424	1,356	9	1049
10+	1,530	1,456	each additional person	117

SSI/SSP Grant Levels (Effective 1/1/07)		Aged or Disabled			Blind			
	Total	SSI	SSP	Total	SSI	SSP		
Individual \$	i	\$	\$	\$	\$	\$		
Independent	856.00	623.00	233.00	921.00	623.00	298.00		
Household of another	649.00	415.00	234.00	730.00	415.00	315.00		
Non-medical Out-of-Home Care	1,035.00	623.00	412.00	1,035.00	623.00	412.00		
Couple								
Independent, neither member blind	1,502.00	934.00	568.00	xxx	xxx	XXX		
Independent, one member blind	xxx	XXX	XXX	1,644.00	934.00	710.00		
Independent, both members blind	xxx	XXX	xxx	1,729.00	934.00	795.00		
Non-medical Out-of-Home Care	2.070.00	934.00	1.136.00	2.070.00	934.00	1.136.00		